

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 34,40,33,000/- to PANCHAYAT RAJ, HOD Orders - Issued.

FINANCE (EBS.VIII) DEPARTMENT

G.O.Rt.No.: 1783

Dated: 07-05-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG) Department dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG) Department dt.12-04-2016
4. C.No. 175/A1/Fin(EBS-VIII)Dept/16 dt.04-05-2016

ORDER:

In pursuance of the orders issued in references read above, the PANCHAYAT RAJ, HOD is hereby issued a Budget Release Order for an amount of Rs.34,40,33,000/-(Rupees Thirty Four Crores Forty Lakhs Thirty Three Thousands) Non -Plan from the BE provision 2016-17as 1st quarter towards meeting the expenditure under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Gram Panchayats Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2515-00-198-00-08-310-313	V	7,80,04	..	..	7,80,04	..	1,95,01	5,85,03
2	2515-00-198-00-08-310-314	V	10,56,00	..	..	10,56,00	..	2,64,00	7,92,00
Scheme Name: Assistance to Gram Panchayats for Current consumption charges Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2515-00-198-00-46-310-312	V	10,56,00	..	..	10,56,00	..	2,64,00	7,92,00
Scheme Name: Assistance to Gram Panchayats towards Payment of Honorarium to Sarpanches. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2515-00-198-00-11-310-312	V	26,08,50	..	..	26,08,50	..	6,52,12	19,56,38
Scheme Name: Assistance to Mandala Parishads Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2515-00-197-00-04-310-312	V	35,20	..	..	35,20	..	8,80	26,40
6	2515-00-197-00-04-310-313	V	15,60,06	..	..	15,60,06	..	3,90,01	11,70,05
7	2515-00-197-00-04-310-314	V	17,60,00	..	..	17,60,00	..	4,40,00	13,20,00
Scheme Name: Assistance to Mandala Parishads towards payment of Salaries to MPTC Members Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
8	2515-00-197-00-05-310-312	V	5,10,95	..	..	5,10,95	..	1,27,73	3,83,22
Scheme Name: Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2515-00-196-00-07-310-313	V	7,80,04	..	..	7,80,04	..	1,95,01	5,85,03
10	2515-00-196-00-07-310-312	V	2,84	..	..	2,84	..	71	2,13
Scheme Name: Assistance to Zilla Praja Parishads towards Payment of Honorarium to ZPTC Members. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
11	2515-00-196-00-11-310-312	V	6,44,40	..	..	6,44,40	..	1,61,10	4,83,30
Scheme Name: Professional Tax Compensation to Gram Panchayats Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
12	3604-00-108-00-05-310-312	V	29,67,36	..	..	29,67,36	..	7,41,84	22,25,52
Total			137,61,39	..	..	137,61,39	..	34,40,33	103,21,06

The (PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal

Secretary to Government

To

PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

PANCHAYAT RAJ, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept
SF/SC

// FORWARDED BY ORDER //

SECTION OFFICER.